

PROGRESS REPORT  
FINANCIAL PLAN FOR THE 1958 BUDGET  
As of end of month, 19--  
Name of department or agency

	<u>Financial plan</u>	<u>Current status</u>	<u>Over (+)</u> or <u>Under (-)</u>
<u>Student expenditures</u>			
A. For the month .....	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>
B. Year to date .....	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>
C. Remainder of year .....	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>
D. Total for year .....	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>
<u>Civilian employment</u>			
A. Employment reported to CSC end of current month .....	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>
B. Employment reported to CSC end of preceding month ...	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>
<u>Reserves</u>			
Obligational authority reserved from apportionment:	<u>As of Sept. 30, 1957</u>	<u>As of current month</u>	<u>Change from Last month</u>
A. General and special funds:			<u>Sept. 30</u>
(1) For savings .....			
(2) For obligations to be incurred in subsequent years .....			
(3) For obligations to be incurred later in year and for other contingencies .....			
B. Revolving funds .....			

(cont'd for 7, 1957)